

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

March 2021

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes: Please note that there is no 2019-20 Education attainment or absence data due to the impact of Coronavirus (COVID-19) and there are no plans for 2020-21 data to be published. Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS


CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Children, Young People and Education Performance Management

Directorate Scorecard - Kent Activity/Volume

March 2021

as at Jan 2021




129,146 pupils in 459 primary schools
22.2 % with free school meals (17.7%)

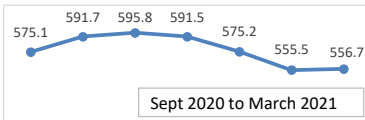
107,586 pupils in 101 secondary schools
17.3 % with free school meals (15.9%)

5,196 pupils in 24 special schools
41.2 % with free school meals (39.9%)

as at Mar 2021




Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



Month	Rate
Sept 2020	575.1
Oct 2020	591.7
Nov 2020	595.8
Dec 2020	591.5
Jan 2021	575.2
Feb 2021	555.5
Mar 2021	556.7

Sept 2020 to March 2021


as at Mar 2021



Open cases

Intensive Early Help	2,646 (Families)
Open Social Work Cases	11,327
<i>Including:</i>	
• Child Protection	1,199
• Children in Care	1,650
• Care Leavers	2,021


as at Mar 2021



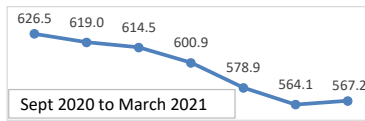
Ofsted good or outstanding

EY providers	97.8%	(96%)
Primary	94.1%	(88%)
Secondary	87.4%	(76%)
Special	90.9%	(90%)

as at Mar 2021




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)



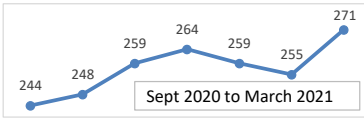
Month	Rate
Sept 2020	626.5
Oct 2020	619.0
Nov 2020	614.5
Dec 2020	600.9
Jan 2021	578.9
Feb 2021	564.1
Mar 2021	567.2

Sept 2020 to March 2021

as at Mar 2021




Number of First Time Entrants into the Youth Justice system



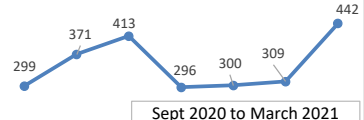
Month	Number
Sept 2020	244
Oct 2020	248
Nov 2020	259
Dec 2020	264
Jan 2021	259
Feb 2021	255
Mar 2021	271

Sept 2020 to March 2021

as at Mar 2021




Requests for SEND statutory assessment



Month	Requests
Sept 2020	299
Oct 2020	371
Nov 2020	413
Dec 2020	296
Jan 2021	300
Feb 2021	309
Mar 2021	442

Sept 2020 to March 2021


as at Mar 2021



Activity at the Front Door (children)

Total contacts	7,399
Number resolved at FD	3,374
Number to CSWS	1,910
Number to EH Units	1,432

Open Access Indicators



To be added in 2021

- Figures shown in brackets are National averages
- Ofsted National averages are as at 31st March 2021, except for EY Providers, which is as at 31st August 2020
- Free School Meal averages are as at January 2020 school census and based on state funded schools only

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		29.7	29.5	29.1	29.0	29.0	28.8	28.0	↑	25.0	AMBER	28.3	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.7	93.9	93.8	93.7	94.2	93.6	92.3	↓	90.0	GREEN	92.4	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.1	23.3	24.1	23.3	23.5	22.6	22.4	↑	20.0	GREEN	22.5	20.0	GREEN	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	70.4	70.9	70.5	71.3	70.9	68.7	67.2	↓	70.0	AMBER	71.0	70.0	GREEN	60	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	80.1	79.8	80.3	80.2	80.5	79.8	79.3	↓	85.0	AMBER	78.5	85.0	AMBER	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	312.7	315.1	304.6	305.7	316.5	325.7	315.7	↑	426.0	GREEN	336.7	426.0	GREEN	N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	61.1	61.7	61.6	61.6	60.5	60.5	59.9	↓	65.0	AMBER	61.6	65.0	AMBER	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	81.1	81.1	81.2	81.2	80.3	80.3	80.1	↓	80.0	GREEN	81.4	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	93.0	92.8	93.9	93.5	92.9	91.8	92.5	↑	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		14.5	14.0	14.1	13.8	14.2	13.7	13.5	↑	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		19.7	19.5	20.2	20.7	20.2	20.0	21.0	↓	18.0	AMBER	21.2	18.0	AMBER	N/A	N/A	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.0	25.2	25.2	26.0	26.7	27.5	28.1	↓	25.0	AMBER	23.0	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		66.8	67.1	69.1	71.4	74.4	76.3	78.4	↑	70.0	GREEN	58.9	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		73.1	73.1	75.2	75.2	73.1	73.1	72.3	↓	80.0	AMBER	80.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		15.1	15.0	14.9	14.9	14.5	14.0	13.6	↑	15.0	GREEN	16.4	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		13.0	14.1	14.3	14.0	13.2	13.2	13.1	↑	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2020	England & Wales as at Jan 2020	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		34.8	35.7	36.2	35.7	↓	38.4	GREEN	34.8	35	GREEN	36.8	38.4		

Directorate Scorecard - Kent KPIs

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	31.3	31.1	30.5	31.1	31.1	32.2	32.7	↑	60	RED	28.7	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.1	2.2	2.6	2.7	3.1	3.2	3.2	↓	2.4	AMBER	3.3	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		8.2	8.3	8.1	8.0	8.0	7.9	7.7	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		11	11	10	8	2	2	1	↑	8	GREEN	12	9	AMBER	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		13	12	11	11	6	3	1	↑	27	GREEN	12	30	GREEN	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		88.9	90.2	86.8	87.2	87.6	86.6	88.8	↑	90	AMBER	87.3	90	AMBER	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		94.7	93.8	93.2	93.6	93.4	92.9	93.5	↑	100	RED	96.3	100	RED	N/A	N/A	

Please note that there is no 2019-20 or any planned 2020-21 Education attainment or absence data due to the impact of Coronavirus (COVID-19)														
Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends		Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20					SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	A		72.8	74.4	69.8	73	RED	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.1	74.0	N/A	75	N/A	N/A	76	N/A	N/A	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		17	21	N/A	20	N/A	N/A	19	N/A	N/A	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		67	68	N/A	69	N/A	N/A	70	N/A	N/A	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21	23	N/A	21	N/A	N/A	20	N/A	N/A	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		47.1	47.4	N/A	48.5	N/A	N/A	49.0	N/A	N/A	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.8	18.1	N/A	13	N/A	N/A	12	N/A	N/A	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		32.02	33.23	N/A	35	N/A	N/A	36	N/A	N/A	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		32.74	27.69	N/A	30	N/A	N/A	31	N/A	N/A	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		27.91	31.40	N/A	33	N/A	N/A	34	N/A	N/A	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.1	3.4	3.8	3.0	RED	↓	3.0	3.5	3.3	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.5	89.3	88.3	91	AMBER	↓	90	89.0	90.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		79.6	79.0	77.7	76	GREEN	↓	77	82.8	82.2	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	9.2	N/A	8.0	N/A	N/A	8.7	N/A	N/A	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.7	15.2	N/A	13.0	N/A	N/A	14.5	N/A	N/A	

Directorate Scorecard - Kent KPIs

Education and Early Help targets have been reviewed as they were out of date. Many of the targets were set when new measures were introduced, without any trend or comparative data to support this process. Targets now take into account the national position, where this is available, and the year on year improvements seen to date, and seek to drive continuous improvement.

Commentary on Integrated Children's Services Indicators:**Children's Social Care**

AMBER: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 28.0% for March 21 and has remained above the Target of 25.0% this reporting year. The rates of referrals have been decreasing and for the rolling 3-months to March 2021 was 25.9%. This compares to the latest published information for the England average of 22.6%, 23.9% for Kent's Statistical Neighbours and 26.0% for the South East (all comparative rates are for 2019/20 performance). As the rates of re-referrals for the year were higher than anticipated a separate piece of work has been commissioned to analyse the re-referral data and to undertake targeted case file audits.

AMBER: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 67.2%. Performance has been below target for the last 2 months but remains above the latest published the average for Kent's Statistical Neighbours of 64.7% and the average for the South East of 65.0%. It is now slightly below the England average of 68.0% (comparative data is for 2019/20).

AMBER: The percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) is 79.3% which is below the target of 85.0%. Year-to-date performance has averaged 80.0% so has remained very static. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement and there is a continued focus on recruiting and retaining Kent Foster Carers.

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 59.9%. Performance for this measure this year has averaged 61.0% so has remained fairly static.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 21 cases, which is above the target caseload of no more than 18 children/young people.

GREEN: Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 92.3% which exceeds the target of 90.0%

GREEN: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 22.4% which is within the target range of 17.5% - 22.5% and compares to average rates for England of 21.9%, Statistical Neighbours 22.7% and the South East 23.4% (2019/20).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 316 days, which remains significantly below the nationally set target of 426 days.

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 80.1%, just above the 80.0% Target.

GREEN: The percentage of case holding posts filled by permanent qualified social workers is 92.5%, remaining significantly above the target of 85.0% (which is based on the national average for Agency Social Workers of 15%)

GREEN: The average caseloads in the Children in Care (CIC) Teams is 13.5 cases, remaining below the target caseload of no more than 15 children/young people.

Intensive Early Help

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 28.1%, which is above the target of 25.0% and an increase from the 25.0% performance in September 2020. Work to review the re-referrals to EH Units is being undertaken alongside an analysis of re-referrals for Children's Social Care teams.

AMBER: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 72.3% which is below the 80.0% target.

GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation has continued to improve and in March 2021 was 78.4%, above the target of 70.0%. The improvement in the year-to-date, which started from a performance level in April of 58.0%, have been aided by a new performance reporting tool giving managers clear oversight and improved ability to track progress.

GREEN: The Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 months is 13.6%, below the Target of 15.0%

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued

RED: Based on the rolling 12-month average, 32.7% of EHCPs were issued within 20 weeks (772 out of 2,363). In the single month of March this increased to 40.3% with 177 of plans out of 439 being issued within timescale. This percentage increase is in the context of an overall increase in the number of EHC plans issued each month. This is the result of using an outside contractor to draft EHC plans where assessments have extended beyond 20 weeks (those in the 'backlog') and an increase in the number of SEN Assessment and Placement Officers (Interim positions) who issue the draft and final EHC plans.

RED: The percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention at 93.5% remains below the target of 100%

AMBER: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) is a seasonally impacted indicator increasing over the Summer months. In the month of March, it was 3.2%, worse than the target of 2.4% but broadly in line with the performance for the same time last year (3.4%). However Local Authorities are judged by the DfE on the 3-month rolled figure (for December, January, and February) which in 2019/20 was 3.3%, below our target and in the fourth quintile (second from bottom) of all LAs.

AMBER: The percentage of Children Missing Education cases, closed within 30 school days, at 88.8% is just below the target of 90%. Despite the COVID pandemic and the limitations the team have experienced, they have managed to sustain the service, tracing high numbers of children and young people and returning them to education.

GREEN: One primary aged pupil was permanently excluded from school during the last 12 months, fewer than the target (of 8). Exclusions from Kent schools remain lower than the national figure (reported as a rate of the school population).

GREEN: The number of permanent exclusions from secondary schools is also just one pupil well below the target of 27. The reduction is due to the Covid-19 pandemic. 'National Lockdown 1.0' school closures resulted in 34 school days lost to all pupils with exception to 'key worker' and 'vulnerable' children from 23 March 2020 to 31 May 2020. Select 'primary' and 'secondary' year groups returned to school from 01 June 2020 and 15 June 2020 respectively. 'National Lockdown 3.0' school closures resulted in 39 school days lost to all pupils with exception to 'Key worker' and 'vulnerable' children from 05 January 2021 to 05 March 2021.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Please note that there is no 2019-20 or any planned 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)														
Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends		Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		75.1	74.0		75			76			Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		17	21		20			19			Yes
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		46.8	24.1		23			22			
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		56	50		48			47			
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		76	74		71			70			
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		67	68		69			70			
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21	23		20			19			Yes
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		33.0	30.7		29			28			
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		51	50		48			47			
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		67	69		64			63			
	Progress score in Reading at KS2 - all pupils	H	A		0.0	0.0		0.2			0.2			
	Progress score in Reading at KS2 - FSM Eligible	H	A		-1.0	-0.9		-0.7			-0.6			Yes
	Progress score in Reading at KS2 - Kent CIC	H	A		-0.4	-0.8		-0.7			-0.6			
	Progress score in Reading at KS2 - SEN Support	H	A		-1.2	-1.4		-1.0			-0.9			
	Progress score in Reading at KS2 - SEN EHCP	H	A		-3.3	-4.3		-3.7			-3.6			
	Progress score in writing at KS2 - all pupils	H	A		0.4	0.3		0.3			0.3			
	Progress score in writing at KS2 - FSM	H	A		-0.5	-0.7		-0.6			-0.5			Yes
	Progress score in writing at KS2 - Kent CIC	H	A		-1.3	-0.8		-0.7			-0.6			
	Progress score in writing at KS2 - SEN Support	H	A		-1.7	-1.7		-1.5			-1.4			
	Progress score in writing at KS2 - SEN EHCP	H	A		-3.1	-4.1		-3.9			-3.8			
	Progress score in maths at KS2 - all pupils	H	A		-0.3	-0.4		0.1			0.2			
	Progress score in maths at KS2 - FSM	H	A		-1.6	-1.7		-0.7			-0.6			Yes
	Progress score in maths at KS2 - Kent CIC	H	A		-2.0	-1.5		-0.7			-0.6			
	Progress score in maths at KS2 - SEN Support	H	A		-1.7	-1.9		-1.5			-1.4			
	Progress score in maths at KS2 - SEN EHCP	H	A		-4.0	-5.0		-3.7			-3.6			

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Please note that there is no 2019-20 or any planned 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)														
Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends		Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2018-19	England 2018-19	Linked to SDP?
					2017-18	2018-19								
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		47.1	47.4		48.5			49.0			Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.8	18.1		13.5			13.0			Yes
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		25.0	26.7		23.5			23.0			
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		16.2	15.8		14.5			14.0			
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		37.2	38.9		35.5			35.0			
	Average score at KS4 in Progress 8 - all pupils	H	A		-0.08	-0.12		-0.01			0.00			
	Average score at KS4 in Progress 8 - FSM	H	A		-0.81	-0.86		-0.40			-0.35			Yes
	Average score at KS4 in Progress 8 - Kent CIC	H	A		-0.91	-1.58		-0.70			-0.60			
	Average score at KS4 in Progress 8 - SEN Support	H	A		-0.62	-0.68		-0.40			-0.35			
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		-1.20	-1.45		-1.00			-0.95			

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
Ashford CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		30.0	30.4	30.8	31.0	30.4	29.2	28.6	↑	25.0	AMBER	29.7	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.9	95.7	96.1	95.9	97.8	97.6	97.7	↑	90.0	GREEN	92.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	29.1	31.9	30.1	26.2	24.2	21.0	17.9	↓	20.0	GREEN	32.8	20.0	RED	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	57.1	57.1	62.5	62.5	61.5	61.5	61.5	↔	80.0	RED	58.3	75.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.5	76.6	89.6	87.9	93.1	93.1	95.3	↑	85.0	GREEN	95.8	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		22.5	25.6	21.4	19.7	19.1	19.5	21.5	↓	18.0	AMBER	20.0	18.0	AMBER	N/A	N/A	
Ashford EHU					Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.3	24.4	25.5	26.4	26.9	27.7	27.8	↓	25.0	AMBER	23.2	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		74.9	75.7	77.3	80.4	85.2	89.4	93.6	↑	70.0	GREEN	50.8	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		66.7	66.7	71.4	71.4	71.4	71.4	66.7	↓	80.0	AMBER	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		9.1	9.7	10.0	9.5	9.5	10.0	9.5	↑	15.0	GREEN	12.1	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		12.0	14.0	15.0	12.8	11.3	12.0	12.4	↓	15.0	GREEN	17.2	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		31.9	26.3	25.0	22.6	↑	38.4	GREEN	31.9	35	GREEN	40.5	40.9		

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	28.9	29.7	29.9	31.4	31.5	35.1	33.6	↓	60	RED	22.9	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.2	2.2	2.7	2.6	3.2	3.3	3.4	↓	2.4	AMBER	4.6	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		9.7	9.8	9.0	9.0	9.1	9.0	8.6	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		96.9	96.7	78.5	79.8	78.8	85.5	90.7	↑	90	GREEN	97.2	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.7	97.0	93.0	92.9	92.0	90.4	90.4	↓	100	RED	96.4	100	RED	N/A	N/A	

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20					SN or SE			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		75.6	78.6	67.0	73	RED	↓	70	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.3	73.3	N/A	75	N/A	N/A	76	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		16.4	21.1	N/A	20	N/A	N/A	19	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.3	64.9	N/A	69	N/A	N/A	70	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25.0	24.7	N/A	21	N/A	N/A	20	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		44.8	45.1	N/A	48.5	N/A	N/A	49.0	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.9	18.2	N/A	13	N/A	N/A	12	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.74	33.75	N/A	35	N/A	N/A	36	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.17	27.13	N/A	30	N/A	N/A	31	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		26.67	23.00	N/A	33	N/A	N/A	34	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.8	3.1	3.6	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	90	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	77	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.7	8.6	N/A	8.0	N/A	N/A	8.7	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.9	16.0	N/A	13.0	N/A	N/A	14.5	N/A	N/A		

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21										
Canterbury CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		34.8	35.1	34.0	34.2	35.0	35.5	35.5	↔	25.0	RED	31.1	25.0	RED	26	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.5	96.8	96.6	93.3	93.3	93.3	92.9	↓	90.0	GREEN	94.9	90.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.4	27.4	24.2	24.5	24.5	28.9	31.8	↓	20.0	RED	14.8	20.0	AMBER	23.4	21.9		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	85.7	85.7	87.5	87.5	100.0	100.0	100.0	↔	80.0	GREEN	83.3	75.0	GREEN	N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	86.7	91.0	86.7	82.3	83.1	78.8	79.6	↑	85.0	AMBER	75.1	85.0	AMBER	N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		20.9	18.0	20.8	21.6	18.1	21.2	19.5	↑	18.0	AMBER	23.1	18.0	RED	N/A	N/A		
Canterbury EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.0	22.8	22.2	22.9	23.6	24.2	26.1	↓	25.0	AMBER	19.2	25.0	GREEN	22	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		63.6	64.8	66.9	68.1	70.7	71.5	72.5	↑	70.0	GREEN	57.2	70.0	RED	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		71.4	71.4	75.0	75.0	71.4	71.4	71.4	↔	80.0	AMBER	100.0	75.0	GREEN	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	15.2	15.6	17.1	16.1	16.0	15.7	↑	15.0	AMBER	10.9	15.0	GREEN	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		11.9	14.0	14.9	14.7	14.0	14.1	13.4	↑	15.0	GREEN	14.2	15.0	GREEN	N/A	N/A		

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
															SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		51.0	55.1	50.0	50.0	↑	38.4	RED	51.0	35	RED	40.5	40.9		

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	19.4	20.7	20.9	22.8	25.1	23.7	25.6	↑	60	RED	15.0	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.9	1.7	1.8	2.0	2.5	2.8	2.7	↑	2.4	AMBER	3.6	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		10.0	9.9	9.7	9.6	9.4	9.2	8.8	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.4	89.4	84.9	83.9	87.1	81.9	86.3	↑	90	RED	83.9	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		94.6	95.1	95.1	97.9	97.8	97.9	98.1	↑	100	AMBER	92.9	100	RED	N/A	N/A	

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		74.7	72.4	73.0	73	GREEN	↑	70	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.3	74.9	N/A	75	N/A	N/A	76	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		20.7	25.3	N/A	20	N/A	N/A	19	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		73.5	74.3	N/A	69	N/A	N/A	70	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25.3	28.1	N/A	21	N/A	N/A	20	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		45.5	45.8	N/A	48.5	N/A	N/A	49.0	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.4	17.5	N/A	13	N/A	N/A	12	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.61	32.64	N/A	35	N/A	N/A	36	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		29.28	27.44	N/A	30	N/A	N/A	31	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		22.09	27.29	N/A	33	N/A	N/A	34	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.5	3.7	4.1	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	90	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	77	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.8	9.1	N/A	8.0	N/A	N/A	8.7	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.4	18.0	N/A	13.0	N/A	N/A	14.5	N/A	N/A		

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Dartford CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.6	21.4	22.2	21.1	19.8	20.5	↓	25.0	GREEN		25.0		26	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	71.4	70.0	70.0	66.7	60.0	↓	90.0	RED		90.0		N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	0.0	0.0	0.0	2.8	2.2	3.5	↑	20.0	RED		20.0		23.4	21.9		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓				75.0	75.0	75.0	↔	80.0	AMBER		75.0		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	113.1	113.1	108.1	108.1	98.1	108.1	↑	85.0	GREEN		85.0		N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		22.7	24.8	22.9	22.4	23.0	19.7	↑	18.0	AMBER		18.0		N/A	N/A		
Dartford EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.5	21.4	20.3	19.8	20.7	21.5	23.8	↓	25.0	GREEN	24.5	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		82.0	81.2	81.8	83.6	84.1	81.3	81.6	↑	70.0	GREEN	78.2	70.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		85.7	85.7	75.0	75.0	62.5	62.5	50.0	↓	80.0	RED	83.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.6	15.0	13.6	13.3	12.6	10.7	9.3	↑	15.0	GREEN	22.4	15.0	RED	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		12.0	13.4	12.7	12.5	11.7	12.2	12.9	↓	15.0	GREEN	16.7	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
CYPE8	Rate of proven re-offending by CYP	L	Q		24.3	32.3	40.9	53.3	↓	38.4	RED	24.3	35	GREEN	40.5	40.9		

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	35.5	34.1	31.7	30.1	29.5	31.7	30.1	↓	60	RED	50.0	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	2.8	2.9	3.0	3.5	3.7	3.9	↓	2.4	RED	4.2	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		6.9	6.9	6.9	6.8	6.9	7.0	6.8	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	3	1	0	0	0	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		98.5	98.4	99.1	99.1	99.0	98.5	98.5	↑	90	GREEN	98.6	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		99.2	97.1	97.7	97.7	97.4	97.3	97.2	↓	100	AMBER	100.0	100	GREEN	N/A	N/A	

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		65.9	64.7	60.5	73	RED	↓	70	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		76.1	73.5	N/A	75	N/A	N/A	76	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		15.5	18.3	N/A	20	N/A	N/A	19	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68.0	70.4	N/A	69	N/A	N/A	70	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		23.0	21.1	N/A	21	N/A	N/A	20	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		51.8	52.6	N/A	48.5	N/A	N/A	49.0	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.1	18.1	N/A	13	N/A	N/A	12	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.69	30.38	N/A	35	N/A	N/A	36	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.33	27.74	N/A	30	N/A	N/A	31	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		30.00	27.58	N/A	33	N/A	N/A	34	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		1.7	1.9	2.1	3.0	GREEN	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	90	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	77	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	9.9	N/A	8.0	N/A	N/A	8.7	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.3	11.2	N/A	13.0	N/A	N/A	14.5	N/A	N/A		

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Dover CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		31.7	31.2	30.7	30.3	30.1	30.7	30.9	↓	25.0	RED	31.5	25.0	RED	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.4	96.4	96.0	95.8	95.0	93.6	92.5	↓	90.0	GREEN	96.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	18.4	20.8	21.1	16.7	13.7	12.2	14.0	↑	20.0	AMBER	20.4	20.0	GREEN	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	54.5	54.5	54.5	54.5	60.0	60.0	60.0	↔	80.0	RED	60.0	75.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	87.5	100.0	91.3	87.0	87.0	91.3	91.3	↔	85.0	GREEN	83.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.6	16.7	19.6	23.2	24.3	21.2	23.8	↓	18.0	RED	19.0	18.0	AMBER	N/A	N/A	
Dover EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.6	28.6	27.7	27.5	29.0	29.4	29.8	↓	25.0	AMBER	22.9	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		84.3	85.2	86.3	87.9	88.5	90.4	91.8	↑	70.0	GREEN	70.0	70.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		57.1	57.1	62.5	62.5	57.1	57.1	57.1	↔	80.0	RED	75.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		15.6	15.9	14.7	15.8	16.3	16.4	15.9	↑	15.0	AMBER	15.9	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		10.7	12.1	10.6	10.7	10.1	9.7	10.0	↓	15.0	GREEN	8.8	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		42.9	44.7	40.0	34.4	↑	38.4	GREEN	42.9	35	RED	40.5	40.9		

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	17.8	19.8	20.1	20.1	20.1	23.2	27.2	↑	60	RED	21.4	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.4	1.8	2.3	2.7	2.8	3.1	3.0	↑	2.4	AMBER	3.0	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		8.8	9.0	8.8	8.8	8.9	8.6	8.4	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	2	2	0	0	0	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		93.1	93.9	78.5	79.0	73.4	78.0	80.8	↑	90	RED	93.5	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		91.9	91.7	86.7	88.0	87.2	87.9	89.2	↑	100	RED	96.3	100	RED	N/A	N/A	

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends		Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		77.7	73.1	77.5	73	GREEN	↑	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.6	75.0	N/A	75	N/A	N/A	76	N/A	N/A	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		16.8	13.8	N/A	20	N/A	N/A	19	N/A	N/A	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68.8	69.0	N/A	69	N/A	N/A	70	N/A	N/A	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		18.8	16.6	N/A	21	N/A	N/A	20	N/A	N/A	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		43.9	44.6	N/A	48.5	N/A	N/A	49.0	N/A	N/A	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.4	13.3	N/A	13	N/A	N/A	12	N/A	N/A	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		29.88	30.41	N/A	35	N/A	N/A	36	N/A	N/A	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		22.88	23.42	N/A	30	N/A	N/A	31	N/A	N/A	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		29.50	32.67	N/A	33	N/A	N/A	34	N/A	N/A	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.9	3.2	3.6	3.0	RED	↓	3.0	3.5	3.3	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	90	89.0	90.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	77	82.8	82.2	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	8.9	N/A	8.0	N/A	N/A	8.7	N/A	N/A	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.4	18.0	N/A	13.0	N/A	N/A	14.5	N/A	N/A	

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Folkestone and Hythe CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.1	25.5	24.8	24.5	25.6	26.1	24.0	↑	25.0	GREEN	25.4	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.0	87.5	90.5	90.0	100.0	100.0	94.7	↓	90.0	GREEN	91.3	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.3	19.4	24.3	25.6	25.2	24.6	24.1	↑	20.0	AMBER	17.9	20.0	GREEN	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	73.3	73.3	73.3	73.3	71.4	71.4	71.4	↔	80.0	AMBER	70.0	75.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.5	95.8	95.1	95.9	88.4	89.2	93.4	↑	85.0	GREEN	88.8	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		19.9	19.7	20.1	22.8	25.9	26.0	25.2	↑	18.0	RED	23.2	18.0	RED	N/A	N/A	
Folkestone and Hythe EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.8	25.6	24.9	25.7	24.7	25.3	26.5	↓	25.0	AMBER	23.4	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		59.6	59.9	61.6	61.3	61.8	64.1	67.7	↑	70.0	AMBER	50.4	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		83.3	83.3	85.7	85.7	83.3	83.3	83.3	↔	80.0	GREEN	83.3	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	13.4	14.3	14.0	13.9	13.3	13.2	↑	15.0	GREEN	16.3	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		10.5	14.3	11.8	12.0	10.9	9.2	10.8	↓	15.0	GREEN	12.2	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
CYPE8	Rate of proven re-offending by CYP	L	Q		10.7	10.3	12.5	10.0	↑	38.4	GREEN	10.7	35	GREEN	40.5	40.9		

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	43.9	41.0	25.0	26.2	25.2	28.0	31.7	↑	60	RED	51.7	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.7	2.7	3.2	3.2	3.3	3.4	3.5	↓	2.4	RED	5.1	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		6.9	7.1	7.0	6.8	6.9	6.7	6.5	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		81.2	87.1	91.3	90.9	92.9	95.9	95.7	↓	90	GREEN	74.2	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.4	97.4	96.0	96.7	96.6	96.5	93.0	↓	100	RED	96.5	100	RED	N/A	N/A	

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		80.0	78.7	76.4	73	GREEN	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.7	75.0	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		16.6	16.5	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		64.1	67.6	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		22.9	18.4	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		42.1	46.9	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.7	13.8	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.28	32.17	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.50	29.34	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		39.80	35.00	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.3	3.6	3.8	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.5	10.3	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		20.5	19.8	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Gravesham CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.8	26.7	26.5	25.2	25.7	25.7	24.9	↑	25.0	GREEN	25.0	25.0	GREEN	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.8	90.6	95.0	94.8	96.0	97.7	97.1	↓	90.0	GREEN	90.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	31.7	28.2	27.4	25.0	25.5	23.1	17.8	↑	20.0	GREEN	32.1	20.0	RED	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	78.6	78.6	78.6	78.6	75.0	75.0	70.0	↓	80.0	AMBER	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	91.1	90.7	85.9	85.9	83.9	83.9	84.8	↑	85.0	AMBER	91.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		20.3	22.7	26.0	25.1	24.1	19.9	20.1	↓	18.0	AMBER	17.9	18.0	GREEN	N/A	N/A	
Gravesham EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.6	21.0	22.7	22.4	22.4	22.3	22.0	↑	25.0	GREEN	21.2	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		43.3	42.1	44.8	51.1	55.9	60.2	64.8	↑	70.0	AMBER	54.3	70.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	50.0	75.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.5	16.6	16.0	16.0	15.6	14.7	15.0	↓	15.0	GREEN	15.3	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		13.5	10.6	11.5	11.3	11.1	11.8	11.3	↑	15.0	GREEN	12.6	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
					SN or SE													
CYPE8	Rate of proven re-offending by CYP	L	Q		40.9	33.3	38.3	40.5	↓	38.4	AMBER	40.9	35	RED	40.5	40.9		

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	51.4	50.0	41.0	40.2	39.8	41.9	40.3	↓	60	RED	60.1	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.6	2.3	2.5	2.5	3.4	3.8	3.9	↓	2.4	RED	4.2	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		6.6	6.5	6.2	6.2	6.0	5.5	5.4	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	0	↑	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	4	4	4	1	1	1	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		99.2	99.2	98.8	98.7	99.5	99.5	99.5	↓	90	GREEN	98.8	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		96.1	93.9	93.2	93.6	92.4	88.7	90.8	↑	100	RED	98.6	100	AMBER	N/A	N/A	

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	Target 2020-21	DOT	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		55.2	55.8	54.7	73	RED	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.2	75.4	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		12.8	12.9	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.8	65.0	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.9	20.5	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		47.0	47.6	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.6	16.0	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.73	30.15	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		26.19	26.75	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.00	32.58	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.2	2.2	2.4	3.0	GREEN	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.2	9.9	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.7	12.5	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Maidstone CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.6	29.3	29.1	28.7	28.5	26.8	27.4	↓	25.0	AMBER	27.0	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.7	93.7	94.9	96.1	97.7	97.6	97.4	↓	90.0	GREEN	93.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.0	23.2	24.6	23.1	23.1	22.3	25.0	↓	20.0	AMBER	18.6	20.0	GREEN	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	87.5	87.5	88.2	88.2	81.3	81.3	81.3	↔	80.0	GREEN	86.7	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	74.1	65.4	73.1	73.1	73.1	69.2	73.1	↑	85.0	RED	40.7	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		12.8	15.1	15.6	16.6	16.6	17.9	16.4	↑	18.0	GREEN	25.3	18.0	RED	N/A	N/A	
Maidstone EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		16.6	17.1	16.9	18.4	19.3	20.8	21.4	↓	25.0	GREEN	15.8	25.0	GREEN	22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		69.1	69.3	69.3	69.6	71.7	78.5	81.9	↑	70.0	GREEN	60.9	70.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		40.0	40.0	57.1	57.1	50.0	50.0	50.0	↔	80.0	RED	100.0	75.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.8	12.4	12.9	12.2	11.0	10.8	11.2	↓	15.0	GREEN	20.1	15.0	RED	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		20.8	18.2	21.1	20.2	17.9	19.8	14.1	↑	15.0	GREEN	25.3	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		22.6	26.7	25.5	30.0	↓	38.4	GREEN	22.6	35	GREEN	40.5	40.9		

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	40.5	40.3	47.4	46.6	44.8	45.5	46.9	↑	60	RED	54.8	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.9	2.1	2.6	2.8	2.9	2.8	3.0	↓	2.4	AMBER	2.8	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		5.1	5.0	5.1	4.9	4.8	5.1	5.0	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		76.3	82.2	87.2	88.1	89.7	83.8	86.7	↑	90	RED	76.7	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		92.0	91.6	91.0	90.4	89.7	88.6	90.3	↑	100	RED	97.8	100	AMBER	N/A	N/A	

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.4	69.3	66.4	73	RED	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		76.3	72.9	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		13.5	22.1	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.7	66.0	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		24.9	23.1	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		49.7	50.7	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.0	18.2	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		32.69	33.99	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.97	28.38	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		31.88	35.76	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.1	3.6	3.9	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.9	9.2	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.9	13.1	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Sevenoaks North & Tonbridge and Malling CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M			20.0	23.2	25.2	27.0	26.2	26.7	↓	25.0	AMBER		25.0		26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	100.0	88.9	↓	90.0	AMBER		90.0		N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓		0.0	41.2	33.3	36.7	39.4	30.2	↑	20.0	RED		20.0		23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓					50.0	50.0	50.0	↔	80.0	RED		75.0		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓		90.0	85.0	80.0	80.0	80.0	70.0	↓	85.0	RED		85.0		N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS			18.9	19.5	22.8	19.1	17.7	21.2	↓	18.0	AMBER		18.0		N/A	N/A	
Sevenoaks South & Tunbridge Wells CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M			38.2	30.3	29.5	29.1	27.7	25.3	↑	25.0	AMBER		25.0		26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	87.5	88.9	↑	90.0	AMBER		90.0		N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓		0.0	21.4	25.8	23.5	19.6	19.0	↓	20.0	GREEN		20.0		23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓					100.0	100.0	100.0	↔	80.0	GREEN		75.0		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓		86.0	86.0	86.0	81.0	81.0	76.0	↓	85.0	AMBER		85.0		N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS			24.1	22.7	23.9	21.9	22.6	20.7	↑	18.0	AMBER		18.0		N/A	N/A	

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Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21										
Sevenoaks North & Tonbridge and Malling EHU																					
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M							20.0	22.1	↓	25.0	GREEN		25.0		22	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS							N/A	95.0	N/A	70.0	GREEN		70.0		N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M							N/A	N/A	N/A	80.0	N/A		75.0		N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M							N/A	N/A	N/A	15.0	N/A		15.0		N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS							N/A	12.1	N/A	15.0	GREEN		15.0		N/A	N/A		
Sevenoaks South & Tunbridge Wells EHU																					
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M							60.0	27.6	↑	25.0	AMBER		25.0		22	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS							N/A	90.0	N/A	70.0	GREEN		70.0		N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M							N/A	N/A	N/A	80.0	N/A		75.0		N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M							N/A	N/A	N/A	15.0	N/A		15.0		N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS							N/A	14.8	N/A	15.0	GREEN		15.0		N/A	N/A		

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		39.3	41.4	41.7	41.7	↓	38.4	RED	39.3	35	RED	40.5	40.9		

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	23.0	22.2	40.9	37.8	34.9	31.5	29.5	↓	60	RED	24.5	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.6	1.8	2.1	2.2	2.9	2.5	2.4	↑	2.4	GREEN	3.1	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		12.4	12.4	12.8	12.7	12.3	12.1	11.8	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	1	1	1	1	1	0	↑	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		100.0	100.0	97.8	97.6	97.5	93.3	93.4	↑	90	GREEN	95.8	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		95.2	94.7	95.0	95.2	96.4	95.3	95.7	↑	100	RED	93.8	100	RED	N/A	N/A	

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		64.9	71.0	70.1	73	AMBER	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.5	76.8	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		15.9	19.1	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.3	73.1	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		24.6	18.4	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		38.2	41.5	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.8	12.1	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		24.33	30.28	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		30.35	29.59	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		27.50	32.86	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.4	4.6	5.0	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.0	8.5	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.2	14.2	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Swale Central CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.4	26.2	26.3	26.6	26.8	27.2	25.0	↑	25.0	GREEN	25.2	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.2	87.9	87.5	87.5	89.7	87.5	87.5	↔	90.0	AMBER	97.9	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.2	20.9	23.9	20.0	23.7	24.1	23.2	↑	20.0	AMBER	25.6	20.0	AMBER	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	81.8	81.8	81.8	81.8	75.0	75.0	75.0	↔	80.0	AMBER	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	100.0	83.3	83.3	88.9	94.4	94.4	94.4	↔	85.0	GREEN	88.9	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.1	17.7	16.6	15.4	14.0	14.5	22.1	↓	18.0	RED	19.6	18.0	AMBER	N/A	N/A	
Swale Island & Rural CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		29.8	29.2	28.3	29.7	29.2	29.4	28.0	↑	25.0	AMBER	30.4	25.0	RED	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	95.2	93.3	92.9	92.9	92.3	92.9	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.8	23.2	23.2	25.3	25.8	24.7	27.1	↓	20.0	AMBER	18.9	20.0	GREEN	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.8	88.2	100.0	88.2	88.2	100.0	94.1	↓	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		23.1	20.4	20.2	21.6	20.5	17.5	20.1	↓	18.0	AMBER	18.2	18.0	AMBER	N/A	N/A	

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Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
Swale EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE			
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		20.2	20.5	20.4	21.7	22.8	23.6	24.1	↓	25.0	GREEN	19.4	25.0	GREEN	22	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		46.4	48.8	53.4	56.1	59.9	64.1	69.0	↑	70.0	AMBER	43.3	70.0	RED	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		77.8	77.8	77.8	77.8	75.0	75.0	75.0	↔	80.0	AMBER	100.0	75.0	GREEN	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.9	12.8	13.4	13.7	13.4	13.6	12.8	↑	15.0	GREEN	14.9	15.0	GREEN	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		13.3	14.1	15.3	13.6	13.6	13.8	13.9	↓	15.0	GREEN	18.3	15.0	RED	N/A	N/A		

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		34.1	32.5	35.9	35.3	↓	38.4	GREEN	34.1	35	GREEN	40.5	40.9		

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	11.7	10.5	9.8	12.6	14.2	18.8	22.0	↑	60	RED	14.6	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.6	2.3	2.6	2.8	3.2	3.4	3.7	↓	2.4	RED	4.9	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		6.3	6.3	6.5	6.4	6.5	6.3	6.1	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.3	77.8	67.2	69.0	73.8	68.0	71.7	↑	90	RED	73.4	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.4	98.5	99.0	100.0	100.0	100.0	100.0	↔	100	GREEN	97.9	100	AMBER	N/A	N/A	

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	Target 2020-21	DOT	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20						SN or SE		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		72.0	72.1	67.0	73	RED	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		72.5	74.2	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		14.4	15.9	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		67.3	67.0	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		19.6	28.5	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		43.2	42.1	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.1	16.0	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		31.30	30.68	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.85	28.59	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		34.07	29.94	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.2	3.5	4.0	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.6	10.9	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.6	18.8	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Thanet Margate CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		33.1	34.0	34.4	34.4	36.0	36.0	34.0	↑	25.0	RED	25.5	25.0	AMBER	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.5	98.5	98.4	98.3	98.2	100.0	97.8	↓	90.0	GREEN	98.4	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	11.4	12.8	11.2	13.8	14.1	17.7	22.8	↓	20.0	AMBER	11.4	20.0	RED	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN	100.0	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	125.5	120.3	115.0	106.5	106.5	101.2	101.2	↔	85.0	GREEN	109.7	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		17.1	18.5	20.0	19.3	18.5	20.1	21.4	↓	18.0	AMBER	20.2	18.0	AMBER	N/A	N/A	
Thanet Ramsgate CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		34.4	34.5	32.9	31.9	31.0	31.2	31.1	↑	25.0	RED	35.1	25.0	RED	26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.3	93.4	94.6	95.5	100.0	100.0	100.0	↔	90.0	GREEN	92.1	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	30.9	30.9	26.9	26.1	30.2	14.0	17.8	↑	20.0	GREEN	29.7	20.0	RED	23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	72.7	72.7	75.0	75.0	80.0	80.0	80.0	↔	80.0	GREEN	88.9	75.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	110.7	110.7	110.7	110.7	105.4	94.9	100.1	↑	85.0	GREEN	85.4	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		15.5	15.5	15.6	15.2	18.6	19.1	22.0	↓	18.0	AMBER	18.5	18.0	AMBER	N/A	N/A	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21							SN or SE		
Thanet Margate EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M			16.7	27.7	33.3	35.6	34.2	35.3	↓	25.0	RED		25.0		22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS			100.0	87.5	83.6	86.0	84.5	79.1	↓	70.0	GREEN		70.0		N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M						100.0	100.0	100.0	↔	80.0	GREEN		75.0		N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M						7.7	5.0	3.6	↑	15.0	GREEN		15.0		N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS			13.0	13.2	15.2	18.7	18.9	20.6	↓	15.0	RED		15.0		N/A	N/A	
Thanet Ramsgate EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M			35.7	31.5	29.5	28.4	29.5	28.6	↑	25.0	AMBER		25.0		22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS			72.0	83.1	84.1	81.2	78.8	76.4	↓	70.0	GREEN		70.0		N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M				100.0	100.0	100.0	100.0	100.0	↔	80.0	GREEN		75.0		N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M						0.0	6.9	11.1	↓	15.0	GREEN		15.0		N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS			18.1	16.1	17.2	15.1	13.8	18.2	↓	15.0	RED		15.0		N/A	N/A	

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21							SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		32.5	33.8	38.0	33.8	↓	38.4	GREEN	32.5	35	GREEN	40.5	40.9		

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	23.6	23.3	23.9	24.2	25.5	26.9	31.6	↑	60	RED	20.2	40	RED	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.1	2.4	3.3	3.4	3.8	3.8	3.7	↑	2.4	RED	5.1	2.6	RED	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		10.3	10.3	9.8	9.6	9.5	9.5	9.3	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.4	80.9	75.7	76.9	79.9	72.5	77.8	↑	90	RED	74.0	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		84.2	82.5	83.7	83.3	83.0	81.4	85.0	↑	100	RED	92.4	100	RED	N/A	N/A	

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		75.4	75.2	72.0	73	AMBER	↓	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		69.8	64.9	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.3	24.7	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		62.8	61.5	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.7	14.5	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		41.0	40.7	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.9	14.2	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		27.56	25.77	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.43	25.87	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		33.25	25.96	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.9	4.3	4.7	3.0	RED	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		11.2	10.5	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		18.2	15.2	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Sevenoaks North & Tonbridge and Malling CSWT																				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.0	23.2	25.2	27.0	26.2	26.7	↓	25.0	AMBER		25.0		26	22.6		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	88.9	↓	90.0	AMBER		90.0		N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	0.0	41.2	33.3	36.7	39.4	30.2	↑	20.0	RED		20.0		23.4	21.9		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓				50.0	50.0	50.0	↔	80.0	RED		75.0		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.0	85.0	80.0	80.0	80.0	70.0	↓	85.0	RED		85.0		N/A	N/A		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS		18.9	19.5	22.8	19.1	17.7	21.2	↓	18.0	AMBER		18.0		N/A	N/A		
Sevenoaks North & Tonbridge and Malling EHU																				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M						20.0	22.1	↓	25.0	GREEN		25.0		22	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS						N/A	95.0	N/A	70.0	GREEN		70.0		N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M						N/A	N/A	N/A	80.0	N/A		75.0		N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M						N/A	N/A	N/A	15.0	N/A		15.0		N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS						N/A	12.1	N/A	15.0	GREEN		15.0		N/A	N/A		

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
SN or SE																		
CYPE8	Rate of proven re-offending by CYP	L	Q		38.5	40.0	40.0	39.3	↑	38.4	AMBER	38.5	35	RED	40.5	40.9		

Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	42.7	43.8	44.7	47.1	46.5	42.7	38.7	↓	60	RED	53.3	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.8	2.1	2.5	2.6	2.8	2.9	3.0	↓	2.4	AMBER	3.5	2.6	AMBER	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		6.9	7.1	7.1	7.0	7.2	7.2	7.1	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	5	4	3	2	0	0	↔	N/A	N/A	6	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		98.7	98.5	98.4	98.3	98.2	94.6	96.5	↑	90	GREEN	98.8	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		98.3	92.8	92.7	92.7	92.5	93.0	92.4	↓	100	RED	95.8	100	RED	N/A	N/A	

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends		Latest Year	Target 2019-20	RAG	DOT	Target 2020-21	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		79.3	76.6	70.8	73	AMBER	↓	73	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		79.0	77.6	N/A	75	N/A	N/A	75	N/A	N/A	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		29.4	31.7	N/A	20	N/A	N/A	20	N/A	N/A	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.3	71.0	N/A	69	N/A	N/A	69	N/A	N/A	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.7	26.5	N/A	21	N/A	N/A	21	N/A	N/A	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		50.7	51.3	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		22.5	22.5	N/A	13	N/A	N/A	13	N/A	N/A	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		36.96	39.49	N/A	35	N/A	N/A	35	N/A	N/A	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		29.46	30.21	N/A	30	N/A	N/A	30	N/A	N/A	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		34.18	33.55	N/A	33	N/A	N/A	33	N/A	N/A	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.9	3.3	3.6	3.0	RED	↓	3.0	3.5	3.3	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.2	6.8	N/A	8.0	N/A	N/A	8.0	N/A	N/A	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		13.5	14.5	N/A	13.0	N/A	N/A	13.0	N/A	N/A	

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG 2020-21	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
Sevenoaks South & Tunbridge Wells CSWT					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						SN or SE			
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M			38.2	30.3	29.5	29.1	27.7	25.3	↑	25.0	AMBER		25.0		26	22.6	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	87.5	88.9	↑	90.0	AMBER		90.0		N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓		0.0	21.4	25.8	23.5	19.6	19.0	↓	20.0	GREEN		20.0		23.4	21.9	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		60	N/A			
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓					100.0	100.0	100.0	↔	80.0	GREEN		75.0		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓		86.0	86.0	86.0	81.0	81.0	76.0	↓	85.0	AMBER		85.0		N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A			
SCS43	Average caseloads in the CSWT Teams	L	MS			24.1	22.7	23.9	21.9	22.6	20.7	↑	18.0	AMBER		18.0		N/A	N/A	
Sevenoaks South & Tunbridge Wells EHU					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M							60.0	27.6	↑	25.0	AMBER		25.0		22	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS							N/A	90.0	N/A	70.0	GREEN		70.0		N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M							N/A	N/A	N/A	80.0	N/A		75.0		N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M							N/A	N/A	N/A	15.0	N/A		15.0		N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS							N/A	14.8	N/A	15.0	GREEN		15.0		N/A	N/A	

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2020-21	RAG	Kent Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019	Linked to SDP?
					Q4 19-20	Q1 20-21	Q2 20-21	Q3 20-21										
															SN or SE			
CYPE8	Rate of proven re-offending by CYP	L	Q		62.5	56.3	44.4	35.0	↑	38.4	GREEN	62.5	35	RED	40.5	40.9		

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2020-21	RAG	District Outturn 2019-20	Target 2019-20	RAG 2019-20	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21										
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	59.0	60.0	54.2	54.5	52.7	53.3	48.0	↓	60	RED	61.0	40	GREEN	58.5	60.4	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.8	2.3	2.6	2.5	2.7	2.7	2.7	↑	2.4	AMBER	2.4	2.6	GREEN	2.4	2.7	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		9.2	9.7	9.4	9.4	9.5	9.3	9.2	↑	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	2	2	1	0	↑	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		80.0	83.8	82.1	80.3	76.3	91.8	96.5	↑	90	GREEN	79.1	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		97.3	97.5	97.5	98.3	98.3	99.1	99.2	↑	100	AMBER	95.7	100	RED	N/A	N/A	

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2019-20	RAG	Target 2020-21	DOT	Benchmark Group 2019-20	England 2019-20	Linked to SDP?
					2017-18	2018-19	2019-20								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		70.0	71.7	72.1	73	AMBER	↑	73	N/A	N/A		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		76.7	78.0	N/A	75	N/A	N/A	75	N/A	N/A	Yes	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		17.2	21.1	N/A	20	N/A	N/A	20	N/A	N/A	Yes	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		67.7	70.2	N/A	69	N/A	N/A	69	N/A	N/A		
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		34.0	33.9	N/A	21	N/A	N/A	21	N/A	N/A	Yes	
SISE12	Average score at KS4 in Attainment 8	H	A		55.9	54.5	N/A	48.5	N/A	N/A	48.5	N/A	N/A	Yes	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		23.6	21.5	N/A	13	N/A	N/A	13	N/A	N/A	Yes	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		35.99	37.97	N/A	35	N/A	N/A	35	N/A	N/A		
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.17	32.26	N/A	30	N/A	N/A	30	N/A	N/A		
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		38.67	40.42	N/A	33	N/A	N/A	33	N/A	N/A		
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.8	3.0	3.4	3.0	AMBER	↓	3.0	3.5	3.3	Yes	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	91	N/A	N/A	91	89.0	90.2		
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	76	N/A	N/A	76	82.8	82.2		
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.7	7.2	N/A	8.0	N/A	N/A	8.0	N/A	N/A		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.3	12.6	N/A	13.0	N/A	N/A	13.0	N/A	N/A		

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE11	Number of Secondary Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE12	Number of Special Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	Spring 2021 School Census	March 2021
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	Spring 2021 School Census	March 2021
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	Spring 2021 School Census	March 2021
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	Spring 2021 School Census	March 2021
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of March 2021	May 2021
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2021	May 2021
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2021	May 2021
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of March 2021	May 2021
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of March 2021	April 2021
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of March 2021	April 2021
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of March 2021	April 2021
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Mar 2021	April 2021
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Mar 2021	April 2021
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Mar 2021	April 2021
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Mar 2021	April 2021
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of March 2021	April 2021
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of March 2021	April 2021
	Number of Child Protection cases	Liberi	Snapshot data as at end of March 2021	April 2021
	Number of Children in Care	Liberi	Snapshot data as at end of March 2021	April 2021
	Number of Care Leavers	Liberi	Snapshot data as at end of March 2021	April 2021
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to March 2021	April 2021
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to March 2021	April 2021
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to March 2021	April 2021
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to March 2021	April 2021
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at March 2021	April 2021
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at March 2021	April 2021
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to March 2021	April 2021
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to March 2021	April 2021
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to March 2021	April 2021
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at March 2021	April 2021
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at March 2021	April 2021
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at March 2021	April 2021
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at March 2021	April 2021
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at March 2021	April 2021
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at March 2021	April 2021
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at March 2021	April 2021
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at March 2021	April 2021
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jan 2018 to Dec 2018 cohort	April 2021

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators (Continued)				
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot as at March 2021	April 2021
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at March 2021	April 2021
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	Education Finance reporting	Snapshot as at March 2021	April 2021
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to March 2021	April 2021
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to March 2021	April 2021
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to March 2021	April 2021
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to March 2021	April 2021
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at 23rd December 2019	Dec 2019
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2018-19 DfE published	Oct 2019
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2018-19 DfE published	Nov 2019
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2018-19 DfE published (LA) MI Calcs (Distr)	Dec 2019
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Feb 2020
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2017-18 DfE published (LA), MI Calcs (Distr)	Feb 2020
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2018-19 DfE published (LA) NPD Dataset (Distr)	Jan 2020
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2020	July 2020
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2020-21	April 2020
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2020-21	April 2020
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Provisional data for academic year 2018-19	2018-19 MI Calculations	Jan 2020

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent resident pupils	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with statements of special educational needs
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.